

Appendix 1 : Proposed revenue budget virements above £150,000 at Quarter Two 2022/23

<i>Proposed Virement Request</i>	Regeneration & Culture £000s	Environment & Community Services £000s	Public Health £000s	Education & Partnerships £000s	Children's Care £000s	Adult Social Care £000s	Legal & Governance Services £000s	Finance £000s	Central Budgets £000s
<u>Permanent</u>									
<u>Temporary</u>									
Financial Recovery Plan savings 2022/23 (as per Executive report 18/10/22)	(648)	(419)	(165)	0	(811)	(1,229)	(156)	(225)	3,653
Early implementation of fees and charges increases as part of Financial Recovery Plan 2022/23 (as per Executive report 18/10/22)	(129)	(132)	0	(29)	(1)	(53)	(23)	(96)	463
Total Virement	(777)	(551)	(165)	(29)	(812)	(1,282)	(179)	(321)	4,116
								Total:	0